



# Roseville Area Schools Foundation

DISTRICT 623

2010-11  
ANNUAL REPORT



FOUNDATION FESTIVAL ACTIVITIES

# From the Chair



As the new Chair of the Board of the Roseville Area Schools Foundation, I am excited to share the enclosed Annual Report describing the highlights of the Foundation's efforts to enrich our students' learning in the 2010-2011 school year. We continue to be impressed by the quantity and innovation of grant requests we receive. This past school year we awarded a total of \$42,127 to fund projects designed to make a difference in our schools. These grants supported new technology—such as a pilot iPad program for special education—and resources for creative projects in music, science, reading, physical education, art, and community service. **Without your generous support, these learning tools and programs could not have been funded.** Faced with growing need for the Foundation's work in an uncertain funding environment for public schools, the Board in the past year set an aggressive goal of raising 20% more in funds each year for the next three years. This has required finding new ways to tell our story and reach new potential contributors and partners. For the first time, we held the Spring Foundation Festival on May 14 at HarMar Mall, with food from area restaurants, a silent auction, and students showcasing their amazing talents in music, art and theatre. The event raised almost \$20,000, and increased awareness throughout the community. In addition, the Annual Foundation Luncheon—made possible by the support of James Steele Construction and the Dick Naughton family—continued to be a critical source of support for the Foundation's grant-making.

**As we focus on the current school year, it is clear that—more than ever—your contributions to our schools through the Foundation will make a difference for our students' learning.**

On behalf of the Board, thank you for your support of the Roseville Area Schools Foundation. We are inspired by the growing network of people who support our work to improve education in the Roseville Area Schools, and look forward to your continued commitment to our public schools.

Sincerely,

Mark Traynor

*Chair, Board of Directors, Roseville Area Schools Foundation*

# *Purpose & Mission*



## **PURPOSE**

The Roseville Area Schools Foundation supports the educational program of Roseville Area Schools. Your tax deductible contribution provides funds beyond the normal operating budget and staff.

## **MISSION STATEMENT**

The Roseville Area Schools Foundation seeks to enhance educational opportunities for students and/or residents of the school district by developing and supporting programs consistent with the mission of the school district and by generating, receiving and distributing gifts for those purposes.

*Support quality education and impact a child's life.*



# About the Foundation



## **SCOPE**

The Roseville Area Schools Foundation is a non-profit 501c(3) tax-exempt organization run by a volunteer board of directors who are active supporters of public education in our community. Roseville Area Schools is able to provide many excellent programs due to the financial support of our community and the efforts of staff and students who work tirelessly to make sure that every student has the opportunity to learn. Unfortunately, tax dollars do not fund all our students' needs. The Foundation seeks funds from individuals and corporations to enhance and supplement the excellent programs which exist in the district.

## **BACKGROUND**

In early 1990, community leaders began exploring ideas to make Roseville Area Schools' educational program a model for excellence and innovation. Those ideas merged with the commitment of the late Roseville area business leader, Robert O. Ashbach. His gift of \$53,000 laid the groundwork for the Roseville Area Schools Foundation. Volunteer Foundation Directors work to build on the ideas and initial investment and carefully manage the contributions for educational enhancement for everyone.

# Fund Raising

## HOW TO GET INVOLVED

*If you are interested in becoming directly involved with the Roseville Area Schools Foundation, please contact the district offices at 651-628-6446.*



## RAISING AND DISTRIBUTION OF FUNDS

The Roseville Area Schools Foundation seeks support from individuals, foundations and corporations who are interested in public education.

We also seek funds from staff, parents, alumni, and retirees of our school system. One of largest sources of funds comes from the Roseville Area Schools Fall Giving Campaign. The Foundation generates funds:

- to give to staff as grants to enhance or launch creative and or innovative projects for students.
- to fund programs that are working in our schools, but are limited due to cuts in public funding, and
- to support opportunities and resources to enrich and expand learning opportunities for students and staff.

## HOW TO GIVE

By supporting the Roseville Area Schools Foundation, you can join us in investing in the future of our community. Grants given by the Foundation directly benefit students in Roseville. As with other foundations, the Roseville Area Schools Foundation is authorized to accept directed gifts, real property, stocks and bonds and to participate in estate planning trusts. To make a tax deductible contribution, please fill out the contribution form and send it in the enclosed envelope to the Roseville Area Schools Foundation.





LEARNING IN THE COMFORT ZONE – *RAMS*

# Contributions

**JULY 1, 2010 – JUNE 30, 2011**

## **SENIOR LEVEL (\$2500-\$4999)**

James Steele Construction  
Kathleen & Vince DiGiorno

## **JUNIOR LEVEL (\$1000-\$2499)**

Morgan Stanley Foundation  
Carl & Kristin Schroeder  
Carl & Mary Schroeder  
Kara Sime  
Mark Traynor

## **SOPHOMORE LEVEL (\$500-\$999)**

Scott & Jill Cordes  
Gregg Cummings  
Pamela Harris  
Pam Hildebrandt  
Betty Link  
Elaine Sime  
Karen & Matt Sundeen

## **FRESHMAN LEVEL (\$200-\$499)**

Lee Bauer  
Scott Cummings  
Shari Dion  
Barbara & James Esselman  
Sara Faricy  
Sue Gehrz  
David Jelen  
Carolynn Johnson  
Elizabeth Kaytor  
Craig & Jill Klausing  
Jill Lund  
Mark & Kathy Martell

Addy Murtaugh  
Andrew & Kelly Naughton  
Leslie Norsted  
Greg Pederson  
Tyler & Siri Peterson  
Ellen Mary Saul  
Keith & Leah Smelser  
Jan & Kim Vanderwall  
Cecilia Warner  
Mary Heer Forsberg &  
Frank Forsberg

## **INDIVIDUAL DONORS**

### **(UP TO \$199)**

Donna Aase  
Scott & Rose Allen  
Todd Anderson  
Judson Ballentine  
Roxane Battle Morrison  
Susan Benjamin  
Ann Berry  
Nancy & Richard Birger  
Keith & Nannette Carlson  
Paul & Kathy Ciernia  
Thomas Critchley  
Sue & Dave Cummings  
Jessica Dailey  
Marcella de la Torre  
Jim & Stephanie DeBenedet  
Julie DeBilzan  
Sandy Decker  
Lonnie Duberstein

Lisa Edstrom  
Eva Ekola  
Carol Ericson  
Jessica Etten  
Carol Fogarty  
Connie Foote  
Jean Forsberg  
June Gabel  
Dian Gardner  
Dave Gates  
Dionne Genz  
Brian & Heidi George  
Kitty & Mark Gogins  
Barb Gove  
Cecelia Green  
Gary Grefenberg  
Rose Gregoire  
Mindy Greiling  
Wayne Guck  
Susan Guck  
Robert & Shirley Hallquist  
Ryan & Jaime Hanford  
Mary Sue Hansen  
Taryn & Thomas Harkey  
Frank Harris  
Anne Haugan  
Bill Hefner  
Olga Henderson  
Lois Holtz  
Thomas & Pamela Hove  
Jerry Hromatka  
Gregory Hruby  
Jerome & Nancy Irsfeld  
Sue Jebens  
Anna Lisa Johansson

Julianne Johnston  
Lois Runyon Kadlec  
Diane Kaphing  
Judy & Geoff Kaufmann  
Kathy Kelly  
James Kilborn  
John Kilian  
Carol Lu Kinney  
Robert Kirchoff  
Katherine Klink  
Sherri Koehntopp  
Lisa Koland  
Tammy & Nick Koop  
Lloyd & Maxine Kornmann  
Satish Kumar  
Julie Larson  
Roy Laszewski  
Julie LeClaire  
Patrick Lijewski  
Chuck Long  
Kelly Lyden  
Bill Majerus  
Troy Mangan  
Kathy McClure  
Martha McCusker  
Martha McDermott  
Suzanne McGann  
Linda & Steven McLoon  
Karen & Steven Melena  
Sara Merz  
Sue Metzger  
Kathleen Mickelson  
Justin Miller  
Anne Mockovak  
Ted Molitor

Jennifer Monogue  
Susan Nemitz  
Mike O'Neill  
Ryan O'Neill  
Katherine Onken  
Mary Opsahl  
Jim Ostlund  
Mary Owen  
Mary Ann Palmer  
Katy & Glennon Park  
Jan Parker  
Ruth Pechauer  
Brad Peper  
Dann Peterson  
Mary Peterson  
David Pinto  
Eileen Pinto  
Marilynn & Steve Poss  
Tommy Pust  
Luann & Peter Quayle  
Robert & Elizabeth Reinhart  
Judy Resler  
John & Janice Rhody  
Tom & Jellie Ring  
Janet Robb  
Dan Roe  
Bonnie Russ  
Deborah Sayler  
Linda & Stephen Schmid  
David Schultz  
Duane Schwartz  
Todd & Denise Shannon  
Joan Shrum  
Mike & Tara Sime  
Carole Smith

Kay Smith  
Kay Sorgatz  
Bob & Jane Spartz  
Ann Starr  
Jan Strootman  
Ann & James Stuart  
Rick & Karen Sundeen  
Bev Sutherland  
Benno Sydow  
Karen Tang  
Jenny Trimble  
Patrick Trudgeon  
John Tschida  
Bob Venters  
Mark Vijums  
Gia Vitale  
Beth & Gerald Voermans  
Mary Kay & Skip  
VonDeLinde  
Richard Wassen  
Carol Weisberg  
Cynthia White  
Michael Wiehe  
Charlie Williams  
Eva Williams  
Lisa Williams  
Bob & Debby Willmus  
Rick Winters  
Kelly Wolfe  
Lynn Wyman  
Jody Yungers  
Amy Zamow  
Alpha Delta Kappa  
Class of 1995  
Missy McDonald & Larry  
Edwards

**ISD623 EMPLOYEE  
CONTRIBUTIONS**  
Scott Allen  
Barb Anderson  
Marilyn Auge  
Janis Barke  
Lisa Bell  
Becky Berkas  
Laura Berkas  
Cheryl Biebighauser  
Charlotte Boche  
Garin Bogenholm  
Carol Bohlson  
Marian Brezovec  
Paula Buie  
Julie Callahan  
Paul Charest  
Tina Clasen  
Kathy Cleary  
Patricia Conway  
Rachel Cooper  
Debra Crandall  
Stacey Dahlby  
Stacey Dahlstrom  
Donna Daykin  
Jayne Early  
Cynthia Eck  
Bonita Edgerton  
Kathy Englund  
Kristi Erickson  
Kathleen Farrell  
Rebecca Fisher  
Roxie Foyt  
Laura Freer  
Julie Gabos

Laura Garnjobst  
Sonya Gindorff  
Kathy Goswitz  
Barb Grengs  
Patricia Grossen  
Debbie Gurak  
Cindy Gustafson  
Deb Hagen  
Carrie Hayne  
Lorrie Hayne  
Shelley Hoehn  
Katie Hokanson  
Juanita Hoskins  
Gail Hovland-Wires  
Molly Ibister  
Cameron Johnson  
Carol Johnson  
Sarah Johnston  
Peg Kennedy  
Heather Kosec  
Fred & Mary Kueffer  
Kathy Kurtis  
Shaw Lai  
Sara Laine  
Laura Larsen  
Marina Liadova  
Julie Linder  
Jenny Loeck  
Janet Maitrejean  
Terrence McEvoy  
Eileen Mega  
Kathryn Mielke  
Rita Mills  
Andrew Moore  
Jolene Moore

Edward Murray  
Nancy Nelson  
Connie Nicholson  
Lori Oberstar  
Florence Odegard  
Nenette Onstad  
Eve Perlman  
Siri Peterson  
Aye Phyu  
Chrissy Rehnberg  
Sue Richardson  
Marla Rostron  
Patricia Roth  
Karen Ruud  
Robert Rygh  
Janice Sankot  
Ryan Sauter  
Andrea Scarpa  
Karen Schaub  
Mary Schifsky  
Julie Schulz  
Susan Scott  
Michelle Seamen  
Dawn Segermark  
Paul Seifert  
Miriam Sikora

Eric Singer  
Val Skrypek  
Kristen Smith Olson  
Jeanne Snyder  
Chris Sonenblum  
Kaela Splett  
Kathleen Sprattler  
Stacie Stanley  
Patricia Stigen  
John Thein  
Mary Thome  
Richard Tomassoni  
Mary Tragiai  
Judith Tyrer  
Judy Voight  
Jake VondeLinde  
Jodi Walker-Robinson  
Jane Weigel  
Joe Wemette  
Heidi Wheelock  
Therese White  
Deb Whiteoak  
Rebecca Yaglowski  
Merrie Zakaras  
Deborah Zenk

**DONATIONS WERE MADE IN HONOR OF:**

Kudjo Bosu, Kathy Cleary, Melissa Davidson, Isaac Engel ,  
Eli Eschenbauch, Ms. Hernandez, Cheryl House, Michelle  
Irwin, Jacob Kolden, Stacy Nelson, Ms Nygaard, Deb Obey,  
Karen Read, Natasha Sumner, Dr. John Thein, Merrie  
Zakaras, Heidi Zerwas, The Class of 1995, The Staff at  
Parkview Center School, 623 School Board Members

# Contributions

## FOUNDATION FESTIVAL

393 State Office Building  
Acme Comedy Company  
Air Traffic  
Animal House Pet Styling  
Applebee's  
Arby's  
Arthur Murray Dance Studios  
Arthur's Jewelers  
Ayano  
Bakers Square Restaurant  
Bandana Chiropractic and  
Wellness Center  
Barnes & Noble  
Beth Voermans  
Big Bowl Fresh Chinese and  
Thai  
Brave New Workshop  
Brimhall Elementary  
Buffalo Wild Wings  
Calhoun Beach Framing  
Carl Schroeder  
Carol Maloney  
Central Park Elementary  
Chez Daniel  
Chuck & Don's Pet Food  
Outlet  
City of Falcon Heights  
Classics by David  
CLEAR  
ComedySportz  
County Cycles  
Cub Foods  
Culver's  
D'Amico and Sons

Dairy Queen  
Deb Whiteoak  
Dip Stix  
Domino's Pizza  
Dunn Bros Coffee  
Early Childhood Special  
Education  
Edgerton Elementary  
Emmet Williams School  
Fairview Wine & Spirits  
Falcon Heights Elementary  
Famous Dave's Bar-B-Que  
Fantastic Sam's  
Fine Line Music Cafe  
Fresh & Natural Foods  
General Mills - Consumer  
Services  
George's Shoes & Repair  
Grand Casino Mille Lacs &  
Hinckley  
Great Clips IMAX Theatre  
Guthrie Theater  
Haskell's  
House of Wong  
Jan & Kim Vanderwall  
JCPenney  
Jill Lund  
Jimmy John's World's  
Famous Sandwiches  
Joe's Crab Shack  
Joe's Garage  
John & Pam Thein  
Jungle Theater  
Kara Sime



Kareen Ecklund  
Karen Schaub  
Kathy Oelschlaeger  
Keith & Leah Smelser  
LA Fitness Sports Club  
Lands' End Not Quite Perfect  
Store  
Lee Bauer  
Leeann Chin  
LEN  
Lexington Floral  
Lifetouch Portrait Studios  
Lions Tap Family Restaurant  
Little Canada Elementary  
Little Mother Longarm  
Quilting Company  
Marbles The Brain Store  
Mark Traynor  
Mary Heer-Forsburgh  
Matt Lillemoen  
Mid-America Festivals  
Minnesota State Fair  
Minnesota Swarm  
Minnesota Timberwolves  
Minnesota Trucking  
Minnesota Twins  
Minnesota Vikings  
Minnesota Wild  
Minnesota Zoo  
MN Orchestral Association  
MN Transportation Museum  
Noodles & Company  
North Heights Hardware Hank  
Old Chicago  
Old Log Theater  
Ordway Center  
Osaka Sushi Bar & Hibachi  
Steakhouse

Outback Steakhouse  
Panda Garden Buffet  
Park Square Theatre  
Park Tavern  
Party City  
Peg Kennedy  
Perfect Nails  
PetSmart Roseville  
Photography Dunwell  
Pioneer Press  
Plato's Closet  
Powder Ridge Winter  
Recreation Area  
Q'Cumbers  
Radisson Hotel Roseville  
Red Wing Shoe Store  
Rice Pet Clinic & Hospital  
rocco altobelli Salon & Day  
Spa  
Rogers & Hollands Jewelers  
Rosedale Center  
Roseville Animal Hospital  
Roseville Area Middle School  
Roseville Area Schools  
School Board  
Roseville Skating Center  
Roseville Visitors Assn  
Sassy Lu Salon  
Schuler Shoes  
Science Museum of  
Minnesota  
Shona Dockter Decorative  
Arts  
Shoreview Community  
Center  
Sky Dive Minnesota  
Slumberland Furniture Store  
- Roseville, MN

Smashburger  
Sports Authority Roseville  
St Francis Animal & Bird  
Hospital  
St Paul Police Dept  
St. Paul Saints  
Staples  
Stephen's Hair Tanning &  
Nails  
Stevie Ray's  
Suburban Animal Hospital  
Super 8 Roseville  
Target  
Three Rivers Park District  
Tires Plus  
Todd Clercx  
Tomodachi  
Traci Killian  
Veterans of Foreign Wars 7555  
Warners' Stelian Appliance  
Wendell Pittenger Golf  
Operations  
Wendy Thompson  
Westside Skydive  
White Eagle Golf Club  
Wild Mountain  
YMCA

## CORPORATE SPONSORS

Cunningham Group  
Architecture, P.A.  
Eddington's  
James Cox Insurance  
Kennedy & Graven Chartered  
Kohl's  
M&I Bank  
Maguire Agency  
Teamworks





READING TO LEARN IN ART – *Central Park*

# Grants

**OCTOBER 2010  
GRANT RECIPIENTS**



**SMART RESPONSE XE ENGAGES GRADES 3 & 4 LEARNERS** **\$2,938.00**

*Brimhall Elementary School- Isaac Engel and Lorna Plana*

Purchase software and 32 interactive SMART Response remotes to enhance learning with the SMART board.

**FOSTERING BILINGUALISM IN THE KAREN COMMUNITY** **\$800.00**

*Central Park Elementary School- Michelle Beck and Jane Gottfried*

Purchase Karen/English bilingual dictionaries for students literate in Sgaw Karen for use at home and school as well as purchasing other literature available for checkout from the library

**READING TO LEARN IN ART** **\$1,066.00**

*Central Park Elementary School- Dawn Segermark*

Purchase books to introduce students to artist's lives and art history periods for a richer understanding of how artists began their career. This project will also foster an increase in student achievement in reading.

**PEACE MOSIAC** **\$1500.00**

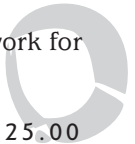
*Parkview Center School - Melissa Davidson*

Hire David Aichinger to help students create a mosaic depicting Parkviews framework for Global Citizenship (P.E.A.C.E.) as well as enhance the districts equity vision

**MP3 PLAYERS FOR AUDIO TEXTBOOKS** **\$225.00**

*Parkview Center School - Becky Ryan*

Purchase 8 MP3 players for struggling students so they can access an audio version of the textbook which the teacher has already recorded herself





<b>LEARNING IN THE COMFORT ZONE</b>	<b>\$2,212.05</b>
<hr/>	
<i>Roseville Area Middle School - Andrea Scarpa</i>	
Purchase 10 standup desks and stools that are specially designed to create a modern learning environment for special education students.	
<b>POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORTS</b>	<b>\$2,000.00</b>
<hr/>	
<i>Roseville Area Middle School - Lori Oberstar, Julie Gabos and Amy Grengs</i>	
Funds will be used to purchase a variety of items to help build, promote and expand the “Raider Pride” philosophy	
<b>THE NATIONAL SCHOLAR</b>	<b>\$2,500.00</b>
<hr/>	
<i>Roseville Area High School - Amy Dahlin</i>	
Solicit essay submissions from schools across the nation, select 20 of the best ones and publish a semi-annual journal with the help of junior and senior high students	
<b>“GO-GO GADGET: PE!”</b>	<b>\$1,500.00</b>
<hr/>	
<i>Roseville Area High School - Allison Axness and Gwen Thielke</i>	
Purchase 4 iPads and the web based Fitnessgram 9 program to help set goals and track student fitness	
<b>AEROBICS EQUIPMENT AND WIRELESS MICROPHONE</b>	<b>\$1,806.00</b>
<hr/>	
<i>Roseville Area High School - Shannon Fjeld</i>	
Purchase additional aerobic equipment as well as a wireless microphone for better instruction	





**MULTICULTURAL RESOURCE CENTER** **\$423.49**

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*Roseville Area High School - Amy Weigel and Rena Jepma-Krohn*

Purchase items to create a space to give students and families of color a safe place to meet with in the school system.

**SMART BOARD TECHNOLOGY FOR SPECIAL NEEDS STUDENTS** **\$2,600.00**

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*Roseville Area High School - Heather Kosec*

Purchase 2 SMART Board Packages for use in the special education classrooms

**1 SMART DOCUMENT CAMERA** **\$719.00**

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*Roseville Area High School - Laura Erickson*

Purchase one document camera for use in her classroom to enhance learning.

**DOCUMENT CAMERA FOR THE SCIENCE CLASSROOM** **\$719.00**

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*Roseville Area High School - Lauren Kraemer*

Purchase a document camera for use in the science classroom





**FEBRUARY 2011  
GRANT RECIPIENTS**

**SPEECH LANGUAGE PATHOLOGIST IPAD PILOT PROJECT** **\$2,753.85**

*All elementary schools, Parkview and Roseville Middle School - Eve Perlman and Ann Roddy*  
Purchase 3 iPads and supplies for a pilot program that provides specialized instruction for students identified as having speech and language disabilities

**MP3'S, IPADS AND BOOKS** **\$2,500.00**

*Fairview Alternative High School - Martha Mason Miller*  
Purchase 2 iPads and 4 iPods as well as reading material in both digital and tradition formats for 14 to 21 year old English Learners.

**HELPING HANDS WEEK OF SERVICE** **\$1,010.90**

*Fairview Community Center- Cyndi Arneson and Christina Thayer-Marmitt*  
This project is a week long summer camp at FVW focused on service to broaden students awareness of global issues and engage them in service opportunities in their local community.

**EDUCATION TOOLS FOR KAREN IMMIGRANTS** **\$875.00**

*Rose Lundy, Louise Edwards, Maddie Pierce, Maggie Strait, Margaret DiGiorno and Erin Birdsall*  
Provide education baskets with resources useful to preschool children such as books, work picture dictionaries, number blocks and puzzles for approximately 25 families.

**EDW GARDEN PROJECT** **\$825.00**

*E.D. Williams Elementary School- Mickie Dent, Jeannie LaPalm, April & Eric Schnell*  
Receive instruction from Leonardo's Basement on how to create a Garden Project and purchase Bulk Dirt Mixture to create a Garden Project



<b>WORLD MUSIC THROUGH PERCUSSION ENSEMBLE</b>	<b>\$2,935.00</b>
<hr/>	
<i>Parkview Center School and Roseville Area Middle School - Joe Churchich</i>	
Provide funds to purchase new mallet instruments that would allow students to perform mallet percussion ensembles based on the music from other countries and cultures	
<b>DOCUMENT CAMERA TO FOCUS LEARNING AND ATTENTION</b>	<b>\$740.00</b>
<hr/>	
<i>Parkview Center School- Jill Koshiol</i>	
Purchase a Smart Document Camera to help focus students attention and improve the learning experience for all	
<b>VIRTUAL FIELD TRIP THROUGH THE UNIVERSE</b>	<b>\$3,000.00</b>
<hr/>	
<i>Roseville Area Middle School - Lisa Lindquist, Angela Larson and Paul Corts</i>	
Rent the ExploraDome Immersive Learning Program for all 8th grade students to provide an opportunity to experience astronomy and Earth science in a unique and exciting way	
<b>DIGITAL VIDEO HIGH DEFINITION FILM-MAKING</b>	<b>\$2,000.00</b>
<hr/>	
<i>Roseville Area High School - Gregg Martinson</i>	
Purchase high-definition Digital video deck to import media from high definition cameras. This will allow students to tape high quality video, import and export the videos for public consumption	
<b>DIGITAL IMAGERY</b>	<b>\$1,500.00</b>
<hr/>	
<i>Roseville Area High School - Brian Hoag</i>	
Provide students training and materials so they can create capstone projects. These would be demonstrated at national competitions and will provide students at Roseville High School with a creative and practical edge over competing students going to college.	



**RAHS PICTURE FRAMERS**

**\$2,260.00**

*Roseville Area High School - Peggy Finnegan*

Create a lab where students will learn, create and provide framing and matting services.

**SMART DOCUMENT CAMERA**

**\$719.00**

*Roseville Area High School - Kathleen Sprattler*

Purchase a document camera for use in the science classroom

**TOTAL AMOUNT GRANTED IN 2010-11: \$42,127**



# Financial Report

## ASSETS

	JUNE 30, 2011	JUNE 30, 2010
Cash in Checking / Premier	\$17,919.87	\$28,887.52
Mpls Foundation	\$331,593.30	\$235,189.00
Smith Barney		—
<b>TOTAL ASSETS</b>	<b>\$349,513.17</b>	<b>\$264,076.52</b>

Roseville Area School  
District No. 623  
Foundation

Statement of Assets,  
Liabilities, Fund  
Balances

	JUNE 30, 2011	JUNE 30, 2010
<b>LIABILITIES</b>		
Grants Payable	\$6,808.64	\$5,269.23
<b>TOTAL LIABILITIES</b>	<b>\$6,808.64</b>	<b>\$5,269.23</b>
<b>FUND BALANCES</b>		
Temporarily Restricted for Grant Making	\$172.71	\$2,799.44
Unrestricted	\$342,531.82	\$256,007.85
<b>TOTAL FUND BALANCES</b>	<b>\$342,704.53</b>	<b>\$258,807.29</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$349,513.17</b>	<b>\$264,076.52</b>

# Statement of Financial Activity

## REVENUE

	JUNE 30, 2011	JUNE 30, 2010
Contributions:		
Businesses	\$500.00	\$3,000.00
Thank a Teacher/Holiday	\$245.00	\$645.00
District Staff/Families	\$7,188.47	\$7,765.00
Community	\$9,968.14	\$1,746.39
Total contributions	\$17,901.61	\$13,156.39
Gain/Loss Investments	\$62,567.67	\$14,855.46
Interest Income	\$175.13	\$314.06
Fundraiser (Misc)	—	\$1,953.28
Grants Received	\$10,000.00	\$10,000
Fundraiser (Festival/Spring)	\$19,522.31	—
Fundraiser (Luncheon/Fall)	\$29,880.65	\$27,697.96
<b>TOTAL REVENUES</b>	<b>\$140,047.37</b>	<b>\$67,977.15</b>

**EXPENSES**

	YEAR ENDED JUNE 30, 2011	YEAR ENDED JUNE 30, 2010
Annual Report	—	\$(262.50)
Annual Filing Fee	\$(25.00)	\$(25.00)
Luncheon	\$(4,495.29)	\$(3,556.12)
Misc/Spring	\$(8,978.38)	—
Travel	—	—
Education	—	—
Memberships	\$(200.00)	\$(200.00)
Office Supplies	\$(50.68)	\$(13.00)
Bank Charges	\$(1,451.37)	\$(281.00)
Printing	\$(257.72)	\$(268.90)
Postage	—	\$(148.49)
Misc Expenses	\$(2,450.00)	\$(860.35)
<b>TOTAL EXPENSES</b>	<b>\$(17,908.44)</b>	<b>\$(5,615.35)</b>
Excess of Revenue over Expenses	\$122,138.93	\$62,361.79
Beginning Fund Balance, July 1	\$262,692.89	\$251,514.90
Grants paid	\$(36,702.28)	\$(51,095.56)
Increase (decrease) in Grants Payable	\$(5,425.01)	\$(3,973.84)
<b>ENDING FUND BALANCE</b>	<b>\$342,704.53</b>	<b>\$258,807.29</b>

2010-11  
FOUNDATION  
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Mary Heer-Forsberg  
Jill Lund  
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*Support quality education  
and impact a child's life*

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The Foundation Board of Directors and Roseville Area Schools would like to thank everyone who has made a contribution to the Foundation. Your contribution is an investment in the students of Roseville Area Schools and in the future of our communities.

Roseville Area Schools  
Foundation Annual  
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of Roseville Area  
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1251 West County  
Road B-2, Roseville, MN  
55113



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*Serving the communities  
of Arden Hills, Little  
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